Trends in School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012 South Putnam Community Schools (6705)

					Increase from	Increase from	FY12 % Total
Account	FY09	FY10	FY11	FY12	FY09	Previous Year	Expenditures
Regular Programs	\$5,070,365	\$4,857,446	\$5,229,007	\$5,002,820	-1.3%	-4.3%	34.79%
Payments to Other Governmental Units Within State	\$452,086	\$379,722	\$549,585	\$503,709	11.4%	-8.3%	3.50%
Instruction, Related Technology	\$315,124	\$401,409	\$411,262	\$453,130	43.8%	10.2%	3.15%
Learning Disability	\$401,205	\$419,271	\$463,793	\$425,433	6.0%	-8.3%	2.96%
Textbooks for Rent or Resale	\$171,049	\$135,233	\$156,264	\$154,924	-9.4%	9%	1.08%
Vocational Education	\$169,911	\$180,628	\$148,933	\$129,131	-24.0%	-13.3%	.90%
Library/Media Services	\$71,920	\$72,134	\$80,616	\$71,454	6%	-11.4%	.50%
Emotional Disabilities	\$67,219		\$65,870		-5.4%		.44%
Mental Disabilities	\$42,306	\$40,542	\$43,954	\$23,743	-43.9%	-46.0%	.17%
Special Education Preschool	\$30,008	\$48,074	\$44,454	\$16,862	-43.8%	-62.1%	.12%
Preventive Remediation	\$27,624	\$35,717	\$13,265	\$8,307	-69.9%	-37.4%	.06%
Physical Impairment	\$3,518	\$96	\$511	\$8,012	127.8%	> 500%	.06%
Summer School Programs	\$28,645	\$18,314	\$14,780	\$3,872	-86.5%	-73.8%	.03%
Gifted And Talented	\$18,222	\$29,310	\$11,405	\$3,687	-79.8%	-67.7%	.03%
Culturally Different	\$80	\$205	\$0	\$667	> 500%	N/A	.0%
Improvement of Instruction	\$0	\$0	\$526	\$0	N/A	-100.0%	.0%
Other Vocational Education Programs	\$0	\$13,102	\$0	\$0	N/A	N/A	.0%
Total	\$6,869,282	\$6,694,603	\$7,234,225	\$6,869,359	.0%	-5.0%	47.77%
	•	•	•				
•							5.60%
							1.24%
							.81%
		. ,	. ,				.05%
••							.0%
							.0%
Total	\$1,096,738	\$1,106,797	\$1,152,662	\$1,106,290	.9%	-4.0%	7.69%
Operation and Maintenance of Plant Services	\$1,338,016	\$1 331 855	\$1 438 666	\$1 415 013	5.8%	-1.6%	9.84%
P							5.09%
		. , ,					3.34%
•							2.32%
							.39%
							.20%
							.12%
Other Technology Services	\$6,840	\$7,440	\$9,656	\$10,710	56.6%	10.9%	.07%
	Regular Programs Payments to Other Governmental Units Within State Instruction, Related Technology Learning Disability Textbooks for Rent or Resale Vocational Education Library/Media Services Emotional Disabilities Mental Disabilities Mental Disabilities Special Education Preschool Preventive Remediation Physical Impairment Summer School Programs Gifted And Talented Culturally Different Improvement of Instruction Other Vocational Education Programs Total Office of The Principal Guidance Services Health Services Attendance and Social Work Services Other Support Services, Students Other Support Services, Students Other Support Services, Students Other Support Services Operations Executive Administration Food Services Operations Executive Administration Board of Education Other Fiscal Services Other Food Services Othe	Regular Programs\$5,070,365Payments to Other Governmental Units Within State\$452,086Instruction, Related Technology\$315,124Learning Disability\$401,205Textbooks for Rent or Resale\$171,049Vocational Education\$169,911Library/Media Services\$71,920Emotional Disabilities\$67,219Mental Disabilities\$42,306Special Education Preschool\$30,008Preventive Remediation\$27,624Physical Impairment\$3,518Summer School Programs\$28,645Gifted And Talented\$18,222Culturally Different\$80Improvement of Instruction\$0Other Vocational Education Programs\$0Other Vocational Education Programs\$0Other Support Services\$23,039Attendance and Social Work Services\$2,000Other Support Services, Students\$2,500Other Support Services, Students\$2,500Other Support Services, Students\$1,096,738Operation and Maintenance of Plant Services\$1,338,016Student Transportation\$414,109Board of Education\$39,217Other Fiscal Services\$2,095Other Fiscal Services\$5,095Other Food Services\$5,095Other Food Services\$3,670	Regular Programs \$5,070,365 \$4,857,446 Payments to Other Governmental Units Within State \$452,086 \$379,722 Instruction, Related Technology \$315,124 \$401,409 Learning 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Trends in School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012 South Putnam Community Schools (6705)

						Increase from	Increase from	FY12 % Total
Student Instructional Category	Account	FY09	FY10	FY11	FY12	FY09	Previous Year	Expenditures
	Administrative Technology Services	\$1,966	\$125	\$534	\$0	-100.0%	-100.0%	.0%
	Total	\$3,012,665	\$3,530,494	\$3,401,525	\$3,073,559	2.0%	-9.6%	21.38%
Nonoperational	Debt Services	\$2,613,107	\$2,649,282	\$2,711,418	\$2,795,011	7.0%	3.1%	19.44%
	Building Acquisition, Construction and Improvements	\$107,024	\$71,919	\$50,711	\$317,883	197.0%	> 500%	2.21%
	Common School Fund	\$92,031	\$104,844	\$92,813	\$89,063	-3.2%	-4.0%	.62%
	Facilities Acquisition and Construction	\$94,661	\$134,491	\$68,369	\$79,152	-16.4%	15.8%	.55%
	Athletic Coaches	\$35,654	\$43,841	\$42,472	\$48,503	36.0%	14.2%	.34%
	Building Acquisition, Construction and Improvement	\$104,950	\$35,350	\$0	\$0	-100.0%	N/A	.0%
	Other Community Services	\$223	\$90	\$0	\$0	-100.0%	N/A	.0%
	Civic Services	\$3,202	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$3,050,852	\$3,039,817	\$2,965,783	\$3,329,612	9.1%	12.3%	23.16%
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	Grand Total	\$14,029,537	\$14,371,711	\$14,754,194	\$14,378,819	2.5%	-2.5%	100.0%